

David VanLuven
Town Supervisor

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TOWN OF BETHLEHEM

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Ms. Sandy Misiewicz
Executive Director
Capital District Transportation Committee
One Park Place, Main Floor
Albany, NY 12205-2676

July 28, 2026

RE: Separation of TIP# A635 (PIN 176323 - Bethlehem Priority Corridors Sidewalk Replacement and Installation)

Dear Ms. Misiewicz:

The Town of Bethlehem is submitting a TIP amendment for consideration by the Planning Committee at its next scheduled meeting.

The amendment is proposed due to the following:

- ☒ Scope Change
- ☒ Cost Change
- ☐ Schedule Change
- ☐ Other

Explanation for Requested Change:

During the preliminary design stage of this project, it was determined that there were over 120 ROW acquisitions required. To properly distribute the necessary acquisitions by NYSDOT, we are requesting to separating the project into two PINs, under the currently awarded contract. The intent is for PIN 176323 to include design, permitting, and right-of-way acquisitions for sidewalk work along Bridge Street, New Scotland Road, Delaware Avenue, and Elsmere Avenue. PIN 176320 will include design, permitting, and right-of-way acquisitions for sidewalk work along Kenwood Avenue.

The following tables summarize the existing TIP and the proposed change:

Existing PIN 1763.23 2022-2027 TIP				Proposed PIN 1763.23 2022-2027 TIP				Proposed PIN 1763.20 2022-2028 TIP			
Phase	Source	FFY	Cost (\$M)	Phase	Source	FFY	Cost (\$M)	Phase	Source	FFY	Cost (\$M)
P	CRP Flex	2026	\$ 0.054	P*	CMAQ	2026	\$ 0.5760	P	CRP	2027	\$ 0.148
P	CMAQ	PRIOR	\$ 0.480	P*	LOCAL	2026	\$ 0.1440	P	LOCAL	2027	\$ 0.037
P	LOCAL	2026	\$ 0.014								
P	LOCAL	PRIOR	\$ 0.120								
I	CMAQ	2026	\$ 0.036	I*	CMAQ	2026	\$ 0.0928	I	CRP	2027	\$ 0.096
I	LOCAL	2026	\$ 0.009	I*	LOCAL	2026	\$ 0.0232	I	LOCAL	2027	\$ 0.024
D	CMAQ	2026	\$ 0.160	D	CMAQ	2026	\$ 0.1400	D	CRP	2027	\$ 0.034
D	LOCAL	2026	\$ 0.040	D	LOCAL	2026	\$ 0.0350	D	LOCAL	2027	\$ 0.009
R	CMAQ	2027	\$ 0.145	R	CMAQ	2027	\$ 0.3221	R	CRP	2027	\$ 0.220
R	LOCAL	2027	\$ 0.036	R	LOCAL	2027	\$ 0.0805	R	LOCAL	2027	\$ 0.055
CI	CMAQ	2027	\$ 0.320	CI	CMAQ	2027	\$ 0.3200	CI	CRP	2028	\$ 0.080
CI	CRP FLEX	2027	\$ 0.080	CI	LOCAL	2027	\$ 0.0800	CI	LOCAL	2028	\$ 0.020
CI	LOCAL	2027	\$ 0.100								
C	CMAQ	2027	\$ 3.200	C	CMAQ	2027	\$ 2.8901	C	CRP	2028	\$ 1.076
C	CRP FLEX	2027	\$ 0.800	C	LOCAL	2027	\$ 0.7225	C	LOCAL	2028	\$ 0.269
C	LOCAL	2027	\$ 1.000								
Total \$5.994 (\$6.594 with prior)				Total \$4.590				Total \$2.068			

*Prior funds obligated; not included in total

Construction funding for this project includes inspection (supervision):

☒ Yes ☐ No ☐ NA (please check one).

An offset is being provided:

☐ Yes ☐ No ☒ NA (please check one).

Thank you for your consideration of this request. Should you have any questions or require anything further please let me know.

Sincerely,



Robert Leslie, AICP
Director of Planning

Cc: E. Johnson, P.E., Town Engineer