

**2025-2030 Transportation Improvement Program Update
Projected Project Roll-In**

Project Roll In as of 9/26/2024

Including Requested State & Local Cost Changes on Existing Projects

	Year 1	Year 2	Year 3	Year 4	Year 5	
Fund Source	FFY26	FFY27	FFY28	FFY29	FFY30	Total
NHPP	107.799	53.323	0.000	0.000	0.000	161.122
NHFP	8.500	0.000	0.000	0.000	0.000	8.500
STBG FLEX	9.618	4.541	0.000	0.000	0.000	14.159
STBG LG URB	24.733	14.703	0.000	0.000	0.000	39.436
HSIP	14.711	0.000	0.000	0.000	0.000	14.711
CMAQ	14.919	0.000	0.000	0.000	0.000	14.919
STBG-OFF	0.000	0.000	0.000	0.000	0.000	0.000
BFP Main	2.965	1.821	0.000	0.000	0.000	4.786
BFP OFF	23.373	0.000	0.000	0.000	0.000	23.373
CRP LG URB	1.286	0.000	0.000	0.000	0.000	1.286
CRP MED URB	0.140	0.000	0.000	0.000	0.000	0.140
Total	208.044	74.388	0.000	0.000	0.000	282.432

*Please see the following page for expected cost increases to existing TIP projects, as requested by project sponsors.

**2025-2030 Transportation Improvement Program Update
Projected Project Cost Increases**

PIN	Sponsor	Pin / Name	Fund Source	Cost Increase Expected
100138	NYS DOT	100138 / A621 - HSIP RT. 2/SWATLING RD/YOUNGS PL. INTERSECTION, COLONIE	HSIP	-5.701
103425	NYS DOT	103425 / A623 - RT 5 CENTRAL AVE DRAINAGE REPAIR AND PAVEMENT RESURFACING I	NHPP	1.555
103426	NYS DOT	103426 / A624 - RT 5 CENTRAL AVE DRAINAGE REPAIR AND PAVEMENT RESURFACING II	NHPP	1.000
104357	NYS DOT	104357 / R315 - US RT. 9 OVER I-90 (EXIT 11) BRIDGE REPLACEMENT, BIN 1092730	NHPP	4.108
105184	NYS DOT	105184 / A617 - ELEMENT SPECIFIC BRIDGE REPAIRS I-787 TO SME EB, BIN 1092970	NHPP	-17.550
105186	NYS DOT	105186 / A616 - I-787 SOUTH MALL INTERCHANGE BRIDGE ELEMENT SPECIFIC REPAIRS	NHPP	-15.301
108545	NYS DOT	108545 / S281 - ROUTE 146 OVER I-890 BRIDGE REPAIRS, BIN 1038340	NHPP	5.000
108551	NYS DOT	108551 / S280 - ROUTE 146 OVER CHRISLER AVE, BRIDGE REPLACE, BIN 1038330	NHPP	5.792
118839	NYS DOT	118839 / R330 - ROUTE 67 OVER B&M RR, BRIDGE REPLACEMENT, BIN 1303390	NHPP	1.486
130683	NYS DOT	130683 / R351 - RT 7 PAVEMENT REHAB FROM RT 278 TO TOMHANNOCK RESERVOIR	NHPP	1.880
134709	NYS DOT	134709 / A622 - RT 396 OVER COEYMAN'S CREEK BRIDGE REPLACEMENT, BIN 10474	NHPP	0.595
152540	NYS DOT	152540 / S279 - I-890 RESURFACING FROM I-90 EXIT 25 TO BROADWAY/ERIE BLVD	NHPP	0.960
172260	NYS DOT	172260 / SA320 - I-87 EXIT 16 TO CDTC PLANNING AREA BOUNDARY: RESURFACING	NHPP	-0.300
172269	NYS DOT	172269 / SA339 - NELSON AVENUE EXTENSION OVER I-87 BRIDGE REPLACEMENT	NHPP	1.220
172276	NYS DOT	172276 / SA338 - I-87 EXIT 16 INTERCHANGE IMPROVEMENTS AND BRIDGE REPLACEMENT	NHPP	4.000
175919	SARATOGA CO	175919 / SA342 - CR 109 KINNS ROAD-PLANK ROAD INTERSECTION IMPROVEMENT	HSIP	2.530
176160	CITY OF SCHENECTADY	176160 / S266 - FRANKLIN STREET CYCLE TRACK, CITY OF SCHENECTADY	STBG LG Urban	1.250
176186	SCHENECTADY CO	176186 / S269 - ROSENDALE ROAD/OLD RIVER ROAD INTERSECTION IMPROVEMENTS	CMAQ	2.000
176236	CITY OF SCHENECTADY	176236 / S277 - CRANE STREET BRIDGE REHABILITATION	STBG LG Urban	3.000
176237	CITY OF SCHENECTADY	176237 / S278 - SCHENECTADY PARK CONNECTOR EXPANSION	STBG LG Urban	0.600

Cost Increases	36.976
Cost Decreases	-38.852
Total Cost Change	-1.876

*Please note that these changes to project costs **have not** been incorporated into the 22-27 TIP at this time. Requested cost increases will be included as part of the development of the DRAFT 25-30 TIP.