

RESOLUTION #26-6**AMENDMENTS TO THE 2026-2027 UNIFIED PLANNING WORK PROGRAM**

WHEREAS the Capital Region Transportation Council (Transportation Council) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for the Capital District Transportation Management Area (TMA) which includes Albany, Rensselaer, Saratoga, and Schenectady counties, except the Town of Moreau and the Village of South Glens Falls, as required by Title 23 U.S.C. Section 134 and Title 49 U.S.C. Section 5303; and

WHEREAS, 23 CFR Section 450.308 and 49 CFR Section 613.100 state that the Unified Planning Work Program (UPWP) shall annually describe all urban transportation and transportation related planning activities anticipated within the Transportation Council's metropolitan planning area from April 1, 2026 through March 31, 2027 regardless of funding sources; and,

WHEREAS, the Transportation Council approved its 2026-2027 UPWP at its March 5, 2026 Policy Board meeting; and

WHEREAS, final expenditures related to the end of the 2025-2026 fiscal year along with updated budget information and a new shared cost initiative between the New York State (NYS) Metropolitan Planning Organizations and the NYS Department of Transportation have been identified by the Transportation Council, resulting in a proposed amendment of the 2026-2027 UPWP as summarized in Attachment 1; and

WHEREAS, the Transportation Council Planning Committee reviewed and recommended Policy Board approval of the proposed amended 2026-2027 UPWP at its August 5, 2026 meeting.

NOW THEREFORE BE IT RESOLVED, that the Transportation Council does hereby amend the 2026-2027 UPWP as summarized in attachment 1 and as reflected in the Amended 2026-2027 UPWP document.

BE IT FURTHER RESOLVED, that the Transportation Council approves the Amended 2026-2027 UPWP for the metropolitan planning area.

BE IT FURTHER RESOLVED, that the Transportation Council authorizes the NYS Department of Transportation to submit the Amended 2025-2026 UPWP to the Federal Highway Administration, the Federal Transit Administration and other pertinent State and Federal agencies, on behalf of the Transportation Council.

Gary McCarthy
Mayor, City of Schenectady
Chair, Capital Region Transportation Council

September 3, 2026

Attachment 1

FY 2026-2027 Unified Planning Work Program (UPWP) Amendment Summary of Changes

The Capital Region Transportation Council (Transportation Council) proposes revisions to the 2026-2027 UPWP including task budget adjustments related to final expenditures at the end of the 2025-2026 fiscal year, updated grant budget estimates, a change to a current consultant project, and a new shared cost initiative with the fourteen New York State Metropolitan Planning Organizations (NYSMPO). The proposed revisions require an amendment to the 2026-2027 UPWP and are summarized as follows.

New Share Cost Initiative (SCI): Pooled Data Purchase

The fourteen NYSMPO Directors have agreed to use the remaining FTA FFY 2026 Section 5303 Metropolitan Planning Program apportionments toward a Pooled Data Purchase Shared Cost Initiative. The objective is to review a compiled detailed database of all relevant data resources NYSMPOs currently have access to, conduct a needs assessment, identify data gaps, and identify applicable costs and data resources that most meet the needs resulting in a data source recommendation and purchase. The estimated project cost is \$293,113.

Task 7.12 Albany County Active Transportation Technical Assistance Study Cost Increase

The consultant contract for the Albany County Active Transportation Technical Assistance Study will be amended to add an additional \$8,000 from Albany County to expand the public involvement tasks to include more virtual options. The additional local funding will be added to Task 7.12 in the UPWP.

Task 2.01 Technical Assistance Program

Albany County will provide \$7,000 to be added to Task 2.01 for on demand technical assistance.

FHWA PL Set-Aside Budget Changes

Funds for the Safe and Accessible Transportation Options Metropolitan Planning Set-Aside (or FHWA PL Set-Aside) for Complete Streets planning work in the amount of \$4,581 was expended in the prior fiscal year. The expenditure was for consultant work related to Task 7.14 Saratoga Springs West Avenue Complete Streets Study. The remaining balance of PL Set-Aside funds is now \$106,375.

Tasks	FHWA PL Set-Aside Funds		
	Approved FY2026-27	Additional Expenditures	Proposed FY2026-27
7.14 Saratoga Springs West Avenue Complete Streets Study	\$70,000	\$4,581	\$65,419
Total	\$70,000	\$4,581	\$65,419

FHWA PL Expenditures

The following table shows additional budget adjustments needed to consultant led tasks due to the expenditure of FHWA PL funds at the close of the 2025-2026 fiscal year.

Tasks	FHWA PL Funds		
	Approved FY2026-27	Additional Expenditures	Proposed FY2026-27
2.25 On Demand Count Data Collection	\$107,661	\$150	\$107,511
4.64 ADA Planning	\$38,100	\$2,334	\$35,766
7.89 Halfmoon/Clifton Park County Rt 109 Corridor Study	\$103,100	\$38,053	\$65,047
7.90 Niskayuna Complete Streets Study: NYS Route 7	\$35,200	\$32,638	\$2,562
Total	\$284,061	\$73,175	\$210,886