



Capital Region Transportation Council

Performance and Expenditure Report

April 1, 2025 – September 30, 2025

Approved by Policy Board - December 4, 2025

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Disclaimer

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Title VI and Nondiscrimination Policy Statement

The Capital Region Transportation Council (Transportation Council) is committed to ensuring that no person is excluded from participation in, or denied the benefits of, its metropolitan transportation planning process on the basis of race, color, or national origin as protected by Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d). Additionally, the Transportation Council will provide meaningful access to services for persons with Limited English Proficiency (LEP). The Transportation Council is also committed to ensuring that no person is excluded from participation in, or denied the benefits of, its transportation planning process on the basis of sex, age, or disability as protected by Section 162 (a) of the Federal-Aid Highway Act of 1973 (23 U.S.C. § 324), the Age Discrimination Act of 1975, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.

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Introduction

The Unified Planning Work Program (UPWP) identifies transportation planning activities to be undertaken in the Capital Region during the state fiscal year (April 1 to March 31). Planning tasks in the UPWP are coordinated by the Capital Region Transportation Council (Transportation Council) for the metropolitan planning area that includes the counties of Albany, Rensselaer, Saratoga, and Schenectady (except the Town of Moreau and the Village of South Glens Falls). Each UPWP planning task includes a schedule and budget by fund source.

This Performance and Expenditure Report fulfills the requirements of Title 23 §420.117 of the *Code of Federal Regulations* related to monitoring and reporting requirements for Federal Highway Administration (FHWA) Metropolitan Planning funds by sub recipients “to assure that the work is being managed and performed satisfactorily and that time schedules are being met.” It additionally fulfills reporting requirements to the Federal Transit Administration (FTA) related to Metropolitan Planning Program (MPP) funds. These grants are included in the UPWP and indicated in this report as FHWA PL, FTA X035, and FTA X034. A summary of other federal and local funds budgeted and expended is provided for information only. A portion of Transportation Council planning (FHWA PL) funds are sub-allocated to the Capital District Regional Planning Commission (CDRPC), the use of which is included in this report.

Summary of the Transportation Council's Expenditures

FHWA PL & FTA MPP Funds (April 1, 2025-September 30, 2025):

- FHWA PL - FHWA Metropolitan Planning (PL) Funds
- FTA X035 - FTA Section 5303 Metropolitan Planning Program (MPP) Funds for 2025-26

TASK CODE	TOTAL PL BUDGET	TOTAL PL EXPENDED	TOTAL PL BALANCE	TOTAL FTA BUDGET	TOTAL FTA EXPENDED	TOTAL FTA BALANCE
1.51	45,000.00	25,727.70	19,272.30	40,000.00	13,773.73	26,226.27
1.61	45,000.00	54,467.36	(9,467.36)	-	-	-
1.65	23,000.00	2,922.14	20,077.86	15,658.00	5,005.84	10,652.16
1.66	20,000.00	701.31	19,298.69	15,000.00	3,233.63	11,766.37
1.69	80,000.00	45,930.85	34,069.15	-	-	-
1.70	55,000.00	16,024.80	38,975.20	40,000.00	4,218.82	35,781.18
2.01	60,000.00	62,110.49	(2,110.49)	-	-	-
2.25	101,352.00	40,384.72	60,967.28	10,000.00	9,732.61	267.39
2.28	10,000.00	775.63	9,224.37	10,000.00	753.86	9,246.14
2.29	80,000.00	35,295.96	44,704.04	30,000.00	35,609.68	(5,609.68)
2.30	20,707.00	11,347.10	9,359.90	30,000.00	5,244.17	24,755.83
2.31	40,000.00	4,037.46	35,962.54	10,000.00	9,436.65	563.35
3.11	300,000.00	67,563.06	232,436.94	5,000.00	-	5,000.00
3.31	20,000.00	430.64	19,569.36	5,000.00	-	5,000.00
3.41	234,458.00	111,777.37	122,680.63	30,000.00	32,228.94	(2,228.94)
3.51	15,000.00	4,895.03	10,104.97	5,000.00	1,495.27	3,504.73
3.22	45,000.00	17,737.71	27,262.29	15,000.00	2,169.32	12,830.68
3.32	15,000.00	516.77	14,483.23	5,000.00	-	5,000.00
4.13	20,000.00	3,395.10	16,604.90	25,000.00	5,847.99	19,152.01
4.14	30,000.00	3,637.41	26,362.59	25,000.00	5,341.89	19,658.11
4.15	135,000.00	33,385.42	101,614.58	21,000.00	19,979.21	1,020.79
4.16	55,000.00	3,931.34	51,068.66	10,000.00	314.68	9,685.32
4.17	20,000.00	4,966.97	15,033.03	20,000.00	837.18	19,162.82
4.21	120,000.00	40,479.67	79,520.33	-	-	-
4.64	30,000.00	9,138.06	20,861.94	15,000.00	2,982.05	12,017.95
4.67	30,000.00	21,781.03	8,218.97	30,000.00	7,573.03	22,426.97
4.70	3,000.00	-	3,000.00	-	-	-
5.01	80,000.00	45,137.26	34,862.74	50,000.00	21,739.40	28,260.60
5.21	20,000.00	8,829.55	11,170.45	10,000.00	11,664.23	(1,664.23)
5.51	25,000.00	10,662.91	14,337.09	-	-	-
7.12	25,000.00	8,986.21	16,013.79	-	-	-
7.13	92,500.00	2,293.59	90,206.41	-	-	-
7.14	40,381.00	20,336.53	20,044.47	-	-	-
7.21	5,000.00	3,174.54	1,825.46	-	-	-
7.22	9,159.00	11,023.16	(1,864.16)	-	-	-
7.23	1,000.00	489.24	510.76	-	-	-
7.24	72,022.00	60,790.10	11,231.90	-	-	-
7.25	3,175.00	310.44	2,864.56	-	-	-
7.26	2,000.00	1,375.72	624.28	-	-	-
7.89	103,000.00	4,669.82	98,330.18	-	-	-
7.90	127,043.00	52,763.64	74,279.36	-	-	-
	2,257,797.00	854,203.81	1,403,593.19	471,658.00	199,182.18	272,475.82

Other Federal, State and Local Funds:

Other Federal, State and Local Funds expended between April 1, 2025, and September 30, 2025, include the following (Fund source acronym key below):

- Colonie Local Cash – GEIS Traffic Assessment Funds
- FHWA PL (Statewide Pool) – FHWA Metropolitan Planning Funds
- FHWA PL Set-Aside – FHWA Metropolitan Planning Funds: 2.5% Set-Aside for Complete Streets
- Malta Local Cash – GEIS Traffic Assessment Funds
- SPR Funds – FHWA State Planning and Research Funds
- SS4A: Safe Streets – Safe Streets and Roads for All Program Funds
- SS4A Local and State – Safe Streets and Roads for All Local Match Funds
- STBG-Flex – Surface Transportation Block Grant Program: Flexible Funds
- USDOE – United States Department of Energy: Clean Cities Coalition Funds

UPWP TASK CODE	FUND SOURCES	2025-2026 UPWP BUDGET	TOTAL EXPENDED	TOTAL BALANCE
1.68	FHWA PL (Statewide Pool) & SPR Funds	250,000.00	-	250,000.00
3.11	STEP Model Development	300,000.00	-	300,000.00
4.15	SS4A: Safe Streets	315,142.00	181,988.47	133,153.53
	SS4A: Local & State	65,026.00	45,497.12	19,528.88
4.70	USDOE/NYS Alliance	124,481.68	1,716.80	122,764.88
5.61	STGBP	35,000.00	14,374.32	20,625.68
7.10	Colonie Local Cash	45,000.00	9,693.23	35,306.77
7.11	Malta Local Cash	25,000.00	4,801.56	20,198.44
7.14	FHWA PL Set-Aside (Complete Streets)	54,619.00	-	
7.21	FHWA PL Set-Aside (Complete Streets)	1,461.00	1,441.00	20.00
7.23	FHWA PL Set-Aside (Complete Streets)	3,461.00	3,393.00	68.00
7.90	FHWA PL Set-Aside (Complete Streets)	130.00	130.00	-
TOTAL		1,219,320.68	258,071.50	901,578.18

Summary of the Capital District Regional Planning Commission’s (CDRPC) Expenditures

FHWA PL Funds (April 1, 2025-September 30, 2025):

TASK CODE		TOTAL PL BUDGET	TOTAL PL EXPENDED	TOTAL BALANCE
1.65	Program Support and	5,000.00	7,779.65	(2,779.65)
1.70	Administration	13,000.00	6,988.38	6,011.62
2.01	General Development and	64,000.00	13,471.46	50,528.54
2.28	Comprehensive Planning	80,000.00	36,533.50	43,466.50
2.29		32,000.00	6,749.59	25,250.41
2.31		25,000.00	4,482.59	20,517.41
3.41	Long-Range Transportation Planning	25,000.00	4,580.00	20,420.00
Total		244,000.00	80,585.17	163,414.83

44.21.00 Program Support and Administration

1.51 Committee Activities

Goal: To support ongoing administrative activities related to the Transportation Council's Policy Board, Planning Committee, and other Policy Board subcommittees as needed.

Actual Performance:

- Two Policy Board and four Planning Committee meetings were held at which:
 - Eight resolutions were passed related to:
 - Transit asset management and transit safety performance measure target approvals.
 - Adoption of the 2025-2030 Transportation Improvement Program (TIP)
 - Adoption of the Metropolitan Transportation Plan (MTP) – In Motion: The Plan to 2050
 - Adoption of the Capital Region Vision Zero Safety Plan
 - Amendment of the 2025-2026 Unified Planning Work Program (UPWP)
 - Two air quality conformity determination approvals related to the TIP and MTP
 - Self-certification of the metropolitan transportation planning process.
 - Multiple amendments to the 2022-2027 Transportation Improvement Program (TIP) were approved.
 - Roadway Departure Safety Action Plan Local Call for projects was released and project proposals were approved and added to the 2022-2027 TIP.
- The Administrative and Financial Standing Subcommittee met twice.
- Maintained membership lists, meeting calendars, and website content.
- Developed and distributed Policy Board, Planning Committee, and Administrative and Financial Standing Subcommittee meeting notices, agenda packages, and meeting summaries.
- Monitored federal transportation related legislation, federal rulemakings, and Executive Orders.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.61 Transportation Council Administration

Goal: To support the administration of the Transportation Council and its staff in the implementation of the metropolitan transportation planning process.

Actual Performance:

- Continued administrative activities related to staff supervision, recruitment, and staff meetings.
- Discussed needed updates to the employee handbook for 2025.
- Prepared resolutions, memoranda of understanding (MOUs), and local agreements.
- Prepared and administered consultant and vendor contracts.
- Managed financial records and coordinated with CDTA's accounting staff.
- Hired a Director of Regional Planning and provided training.
- Community Planning/Linkage Program administration:
 - Updated and maintained the Planning Study Administration and Procedures for fiscal year 2025-2026.
 - Updated and maintained the Transportation Council's project management requirements related to Americans with Disabilities Act, Environmental Mitigation, Limited English Proficiency, Public Participation, etc.
 - Coordinated with staff to update and maintain interactive mapping applications, project databases and summaries.
 - Tracked the status of ongoing Linkage Program, technical assistance, and other regional planning initiatives.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: On September 4, 2025, the UPWP text was amended to include general purpose equipment needed to implement the metropolitan transportation planning process.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.65 UPWP Development and Reporting

Goal: To prepare and maintain the Transportation Council's Unified Planning Work Program (UPWP) and to report on performance and progress.

Actual Performance:

- Maintained, implemented, and amended the 2025-2026 UPWP.
- Monitored expenditures and program progress.
- Prepared solicitation materials and guidance for the 2026-2027 UPWP.
- CDRPC prepared its status report related to UPWP funds.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: September 4, 2025 - Updated the task language to include general purpose equipment as follows: Reserve \$10,000 for conference registrations,

professional development, and training, including travel expenses, and the purchase of general purpose equipment to implement the metropolitan transportation planning process.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

CDRPC Actual Performance:

- No activity this period.

1.66 Title VI and Nondiscrimination

Goal: To ensure the Transportation Council's metropolitan planning process complies with state and federal Title VI and Nondiscrimination requirements.

Actual Performance:

- Assessed the demographics of respondents for two In Motion: The Plan to 2050 surveys to identify gaps in the public engagement effort.
- Began initial work to update the Title VI Analysis report, the Public Participation Plan, and the Limited English Proficiency report.
- Continued the translation of key Transportation Council documents for those with Limited English Proficiency.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.68 NYSAMPO Administration

Goal: To support the New York State Association of Metropolitan Planning Organizations (NYSAMPO) by administering the staff consultant contract on behalf of the association. NYSAMPO is a coalition of the fourteen New York State MPOs committed to working together toward common goals.

Actual Performance:

- Continued to manage the NYSAMPO staff support services contract.
- The NYSAMPO consultant team:
 - Supported NYSAMPO working group meetings by preparing agendas, minutes, and technical information, updating and maintaining working group rosters and webpages, coordinating on items of interest from NYSDOT and other partners, and updating working group work plans.

- Planned for and held the 2025 NYSAMPO Conference in May 2025 with the assistance of a conference planning committee.
- Organized MPO staff training for Public Meeting Facilitation and Media Skills and coordinated AMPO Institute and Adobe training.
- Provided technical support to NYSAMPO by updating the MPO TIP performance measures template.
- Identified replacement course for NACTO transit street design training and initiated process to hold training.
- Reviewed draft and final report and toolkit from the Public Meeting Facilitation trainings that were held on January 31 and March 14.
- Developed survey of MPOs for ArcGIS Pro training needs due to upcoming migration from older application.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.69 NYSAMPO/AMPO/TRB Committees and Working Groups

Goal: To support Transportation Council staff involvement in working groups, committees, training events, and conferences related to the New York State Association of Metropolitan Planning Organizations (NYSAMPO), the Association of Metropolitan Planning Organizations (AMPO), and the Transportation Research Board (TRB).

Actual Performance:

- Staff attended the 2025 AMPO Conference in Syracuse NY
- Staff participated in weekly NYSAMPO Executive Committee teleconference calls.
- Staff attended monthly NYSAMPO Director’s meetings virtually and one in person meeting held in Syracuse in May.
- Staff participated in the following NYSAMPO Working Group meetings:
 - Modeling Working Group met virtually on April 25, May 30, June 27, July 25, August 29, and September 26
 - Freight Working Group:
 - Continued to coordinate to finalize truck routing resource for MPOs and local government members.
 - August 6 – virtual meeting
 - GIS Working Group met virtually on July 15.
 - Safety Working Group met virtually on July 23 and September 24. Presentations and topics of discussion included the Governor’s Traffic Safety Committee’s available crash dashboard, NYSDOT’s call for projects to implement its Roadway Departure Safety Action Plan, automated enforcement with a focus on experience in Syracuse, a

truck routing resource under development, training on both the Traffic Safety Statistical Repository and CLEAR cost-benefit analysis and countermeasure selection, decision support tools, NYSDOT support for Local Road Safety Plans, and an update on USDOT's SAFE ROADS initiative.

- Bicycle and Pedestrian Working Group:
 - Joint meeting held with Safety Working Group on May 12
 - Coordination for the Bike/Pedestrian Counters sub-committee meeting
 - September 12 – virtual meeting
- Public Engagement Working Group met virtually on April 24, June 23, and August 25.
- Transit Working Group met virtually on June 10 and September 9 with presentation by the New York Public Transit Association on New York transit provider updates, and by NYSERDA on a mobility funding opportunity.
- Transportation Systems Management & Operations Working Group met virtually on:
 - May 2025: NYSDOT Statewide ITS Architecture Update
 - August 2025: PANYNJ Autonomous Vehicle Shuttle Van Pilot Project and ITS4US Buffalo All Access Project

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.70 Public Participation

Goal: To support implementation of the Transportation Council's Public Participation Plan including website maintenance, management of social media, and e-newsletter production.

Actual Performance:

- Maintained and updated the Transportation Council's website.
- Prepared and uploaded content to the Transportation Council's social media accounts.
- Prepared and distributed a monthly electronic newsletter.
- Prepared and distributed press releases for activities related to the Planning Committee and Policy Board, public meetings and public input opportunities for Transportation Council planning studies, and other initiatives.
- Began to initiate the update of the Public Participation Plan.

CDRPC Actual Performance:

- Redesigned website interface for easier access to data resources –
 - <https://cdrpc.org/data/demographics>
 - <https://cdrpc.org/data/economic>
 - <https://cdrpc.org/data/housing>
 - <https://cdrpc.org/environment>

- Explored partnership with UAlbany for Future Leaders in Planning
- Shared Capital Region Indicators and US Census Training <https://cdrpc.org/capital-region-indicators-and-us-census-training-2025> via email and posted on our website.
- Issued [Spring](#) and [Summer](#) DataNews and Spring and Summer Newsletter
- Scheduled and planned October 17, 2025 Planning and Zoning Workshop featuring the Transportation Council's In Motion Plan as the opening plenary topic.

44.22.00 General Development and Comprehensive Planning

2.01 Technical Assistance Program

Goal: To provide Technical Assistance through staff time and vendor services to local governments undertaking small scale transportation and community planning initiatives. Projects must be short duration, limited in scope, result in a defined product, and relate to the principles of the Transportation Council's metropolitan transportation plan.

Actual Performance:

- Maintained a rolling solicitation for small scale local government technical assistance planning projects in partnership with CDRPC.
- Completed North Greenbush US-4 and Bloomingrove Drive Traffic Assessment – Final Report completed and presented to North Greenbush on June 18th. A follow-up project is underway to examine specific intersections on Bloomingrove for installation of all-way stops.
- Completed Town of Ballston Intersection Traffic and Safety Assessment – Town of Ballston worked with Saratoga County to prepare a successful application for NYSDOT Roadway Departure Program funding based on the results of the tech assist.
- Completed the City of Rensselaer Broadway and Partition Traffic Assessment – Follow-up traffic count conducted on Partition Street.
- Continued work on City of Cohoes Parking Study - conducted the third round of site visit observations, completed literature review and existing conditions, and prepared parking content maps such as utilization and capacity.
- Initiated the Albany On-Street Charging Infrastructure study with CDRPC - Scope of work defined, completed existing conditions, completed a thorough literature review, created a methodology for siting level 2 on-street electric vehicle supply equipment (EVSE), created a methodology for siting level 3 charging stations, created a map of primary recommended siting locations as well as secondary locations, researched and conducted outreach to gather cost estimates of parking utilization studies for next steps.

CDRPC Actual Performance:

- Promoted Technical Assistance program via new graphics and email blasts.

- City of Saratoga Springs Buildout Analysis - CDRPC and the Transportation Council assisted the City of Saratoga Springs with evaluating the development potential of the parcels within the area between West Avenue, US 9, and NY 29 with a quarter-mile buffer. This focused analysis will inform broader mobility and land use planning efforts for the corridor in an upcoming Transportation Council Linkage Planning Study.

2.25 Transportation Data Collection and Analysis

Goal: To collect and analyze transportation related data to support the metropolitan transportation planning process.

Actual Performance:

- Managed On-Demand Count Data Collection Contract
- Counts were completed to support the following UPWP Tasks:
 - Complete Streets
 - Halfmoon/Clifton Park County Route 109 Corridor Linkage Study
 - Safety Planning/SS4A
 - Niskayuna NY7 Complete Streets Linkage Study
 - City of Rensselaer - Broadway and Partition Street Traffic Assessment Tech Assist

Additional data collection activities completed:

- Conducted the 2025 trail count program, deploying trail counters at eight (8) facilities across the Capital Region.
- Requested traffic counts from NYSDOT to support the Transportation Council's Travel Demand Model Update
- Began and completed 2025 Paved Trail Count Data Collection
- Collected data and updated the Transportation Council's Active Transportation Databases and Mileage inventories for paved trails, sidewalks, and on-street bicycle infrastructure.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: On September 4, 2025, the UPWP was amended to adjust the budget on the consultant led task due to the expenditure of FHWA PL funds at the close of the 2024-2025 fiscal year.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.28 Census and Capital Region Indicators

Goal: To use and disseminate data from the U.S. Census, the American Community Survey (ACS) and other national, state, and regional data sets to support regional and local

planning, the development of regional and local plans and studies and to make current data products more accessible and useful for communities and stakeholders.

Actual Performance:

- Collaborated with CDRPC on Birth and Marriage Rates mapping from Census Data.
- Continued to prepare in conjunction with CDRPC for a potential upcoming STEP Model update, including assessments of the 2020 Census data and (future) Census-based forecasts of population, households, and employment.

CDRPC Actual Performance:

- Completed a [2025 Capital Region Housing Affordability Report](#). The analysis uses data from the Bureau of Labor Statistics (BLS), US Census, Congressional Budget Office (CBO), Department of Housing and Urban Development (HUD), Hudson Valley Pattern for Progress, National Low Income Housing Coalition (NLIHC), and Federal Reserve Bank of St. Louis (FRED). The report examines the gap between renters' wages and the fair market rent for a one- and two-bedroom apartment in the Capital Region as well as county-level housing affordability for homeowners by comparing income to housing prices.
- Completed the [Capital Region Housing Trends: Missing Middle vs. Single-Family](#) report. The report looks at housing trends across the Capital Region, focusing on missing middle housing types, investor activity, and affordability trends from 2019 to 2024.
- Analyzed and made available summaries of various US Census data including population and housing data, building permits, birth and marriage rates, and other data sets on the CDRPC website including Gross Domestic Product and area median income data.
- Continued to work on improvements to www.capitalregionindicators.org that will include better data and mapping features. The site has been updated to include indicators by zip code and school district.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.29 Geographic Information Systems (GIS)

Goal: To use geospatial technologies such as GIS in data warehousing, data analysis, and map production to inform the metropolitan transportation planning process and to support the development of planning studies, programs, and products.

Actual Performance:

- Maintained and upgraded Transportation Council's GIS software and hardware and staff access to equipment.

- Provided GIS technical assistance and training to staff.
- Created GIS maps and mapping to support the metropolitan transportation planning process.
- Maintained and enhanced existing GIS databases.
- Maintained access to and acquired updated and new GIS data from municipal, regional, and state agencies.
- Maintained, enhanced, and expanded Transportation Council's existing Online Mapping Applications and mapping content on agency's website.
- Managed Transportation Council's GIS data.
- Responded to internal and external GIS data requests.
- Attended several webinars and participated in trainings.
- Mapped In Motion Survey Results.
- Researched software products and technologies.
- Managed Transportation Council's ArcGIS Online account.

CDRPC Actual Performance:

- Completed the [Capital Region Climate Action Plan](#)
- Launched the [Capital Region Climate Action Portal](#)
- Completed the [GHG Inventory and created GHG Map series](#)
- Created a Land Cover Analysis for the 8 County Region to support work on the GHG Inventory
- Continued outreach and follow up with Communities that have experienced the largest growth for future housing analysis.
- Created study area maps for the Tomhannock Reservoir

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.30 Human Services Transportation Coordination

Goal: To fulfill requirements related to the 5310 Program: Enhanced Mobility of Seniors and Individuals with Disabilities and maintain the Coordinated Public Transit-Human Services Transportation Plan.

Actual Performance:

- Attended two Capital Region Partners for Accessible Public Transportation meetings.
- Maintained the Human Services Transportation Advisory Committee and held two meetings, with discussions about the State Master Plan for Aging, the Olmstead Plan Update, upcoming conferences, and ongoing planning work including the Capital Region Vision Zero Safety Action Plan and sidewalk accessibility.

- Developed plan to support 2025 Section 5310 program.
- Attended the Saratoga Transportation Summit held by the Saratoga County Transportation Taskforce led by CAPTAIN Community Human Services.
- Attended the sponsor training for the FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities solicitation.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.31 Housing and Community Planning

Goal: To collect data and provide regional and local assessments of housing and community planning issues. The assessments will consider the relationship between transportation infrastructure and housing patterns, including the need for affordable housing.

Actual Performance:

- Completed Linkage Program study summaries and began work on a Linkage Program StoryMap.
- Maintained the monthly Status of Transportation Council Planning Activities table.
- Collaborated with CDRPC on regional housing planning initiatives listed under task 2.28 Census and Capital Region Indicators for the 2025 Capital Region Housing Affordability Report and the Capital Region Housing Trends: Missing Middle vs. Single-Family report.
- Reviewed and commented on Project Proposal Guidance for FY 2026-2027.
- Reviewed and commented on Linkage project REI template.

CDRPC Actual Performance:

- Activity reported as part of task 2.28 Census and Capital Region Indicators.
- Supported and provided technical assistance to the Transportation Council on Linkage Program studies.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.23.01 Long-Range Transportation Planning (LRTP) – System Level

3.11 STEP Model Development and Maintenance

Goal: To update and enhance the current Transportation Council's Systemic Transportation Evaluation and Planning (STEP) Model to incorporate 2020 Census Data and CDRPC forecasts of population, households, and employment; and begin a model update by initiating a household travel survey. The STEP Model is a regional travel demand model that includes all federal aid roads and highways in the Transportation Council's metropolitan planning area.

Actual Performance:

- Staff collaborated with a modeling consultant to incrementally revise the Systemic Transportation Evaluation and Planning (STEP) model procedures and methodology.
- Developed and issued a Request for Proposals for regional travel demand model on-demand technical support services.
- Revised modeling How-to documents, as necessary.
- Performed minor revision of STEP model zones, network, turns, lists, and graphic output during the course of Generic Environmental Impact Statement (GEIS) work. This results in improvement of model performance over time.
- Continued to prepare for upcoming STEP Model update:
 - Assessments of the 2020 Census data and Census-based forecasts of population, households, and employment.
 - Coordinated socio-economic data work for modeling and other purposes with CDRPC and their consultant.
 - Discussed model revision and application of household travel surveys with modeling experts.
 - Revised scoping documents for household travel survey and model revision projects.
 - Continued development of revised/refined TAZ boundaries, comprised of nested Census blocks. Census blocks for Albany and Schenectady Counties have been assigned zone numbers; Rensselaer County is underway.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: On September 4, 2025, the UPWP was amended to reduce the consultant budget by \$100,000 and assign those funds to Task 4.15 to support staff time needed to complete the Capital Region Vision Zero Safety Action Plan.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.31 Infrastructure Planning

Goal: To implement infrastructure planning recommendations from the Transportation Council's New Visions 2050 Metropolitan Transportation Plan, to document the condition of

transportation infrastructure including highways and bridges, and to prepare recommendations for maintaining these assets in a state of good repair.

Actual Performance:

- No activity during this period.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.41 Metropolitan Transportation Plan

Goal: To implement the current Metropolitan Transportation Plan (MTP), New Visions 2050, while developing a new plan, In Motion, that is expected to be adopted in September 2025.

Actual Performance:

- Held the final two In Motion Plan Task Force meetings.
- Held bi-weekly check in meetings with the consultant team.
- With the assistance of the consultant team, the following was completed:
 - Finalized the plan vision statement, goals, and objectives.
 - Prepared and finalized the Financial Plan
 - Prepared and finalized the draft plan strategies and actions.
 - Prepared public involvement flyers, social media content and other materials.
 - Continued ongoing public involvement through two virtual surveys, held two virtual workshops, one open house, and attended community meetings and events to promote the plan and gather public input.
 - Prepared a draft plan for review and release at the August 2025 Planning Committee Meeting.
 - Adopted the Final plan at the September 2025 Policy Board meeting.
 - Completed Graphic Design work on the Executive Summary, Final Report, and Appendices.

CDRPC Actual Performance:

- Development of Year 2060 Economic and Demographic Forecasts Summary of progress reports from April to September
- Attended In Motion Task Force meetings and reviewed draft products.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: On September 4, 2025, the UPWP was amended to adjust the budget on the consultant led task due to the expenditure of FHWA PL funds at the close of the 2024-2025 fiscal year.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.51 Performance-Based Planning

Goal: To include national performance goals for the Federal-Aid Highway and Federal Transit Programs in the Transportation Council's metropolitan transportation planning activities.

Actual Performance:

- Completed the performance management documentation for In Motion – The Plan to 2050, the Metropolitan Transportation Plan.
- Maintained and updated online performance management web page.
- Transportation Council Policy Board supported CDTA Transit Asset and Public Transportation Agency Safety Performance Measure Targets by resolution.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.23.02 Long-Range Transportation Planning (LRTP) – Project Level

3.22 Regional Operations and Congestion Management

Goal: To implement the Transportation Council's Congestion Management Process (CMP) and to prepare performance measures and strategy recommendations for the upcoming Metropolitan Transportation Plan update.

Actual Performance:

- Managed quarterly meetings of the Regional Operations and Safety Advisory Committee (ROSAC). Arranged speakers, hosted meetings, and prepared meeting summaries.
- Coordinated with NYSDOT and East Greenbush on US Route 4 signal timing optimization study.

- Attended ITE Live Web Event webinars on safety and operations topics including Traffic Signal Plan Review and Advancing ITS in Rural Communities. Attended TRB Webinars including Improving Airport Curbside and Roadway Operations.
- Purchased ITE Parking Generation Software for use in future GEIS and Technical Assistance projects; provided training to staff on its use.
- Attended ITS-NY Annual Conference in Saratoga Springs.
- Continued preparation of updated CMP annual performance measures; compiled updated VMT data. Continued use of Transport NY dashboard to prepare updated PM3 measures for long-range plan and CMP.
- Continued use of Replica Studio to support ongoing Technical Assistance Program projects and other planning efforts; prepared analysis of bicycle trips in Saratoga Springs.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.32 Regional Signal Timing Program

Goal: To improve traffic flow and safety on the region's congested signalized corridors by developing and implementing optimized signal timing plans.

Actual Performance:

- No activity during this period.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.24.00 Short-Range Transportation Planning (SRTP)

4.13 Transit Planning

Goal: To provide transit system planning support to the Capital District Transportation Authority (CDTA), and to support CDTA in meeting its Federal Transit Administration (FTA) requirements.

Actual Performance:

- Met with City of Rensselaer and their consultant to discuss the NYSERDA Clean Mobility grant, which was focused on getting funding for an electric bus/shuttle.
- Attended TSMO/ITS Meeting about Autonomous Shuttles, documenting lessons learned, challenges, and opportunities based on what the Port of NY and NJ have experienced.
- Participated in a Saratoga Train Station and Micro Transit discussion with CDTA and Saratoga Springs.
- Continued ongoing literature review of best practices in other regions regarding rightsizing and how to make the most of available assets to better understand where TDM initiatives may fill the gap.
- Connected the City of Albany and CDTA's Director of Business Development on mobility initiatives.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.14 Transportation Demand Management Initiatives

Goal: To reduce traffic congestion by enabling and encouraging trip behavior change.

Actual Performance:

- Reviewed successful TMA models, spoke with stakeholders who helped to create and run those TMAs.
- Met with the ICF Staff about Capital Moves/511 and updating the Capital Moves website.
- Connected with TDM subject matter experts to scale up knowledge of strategies, challenges, and opportunities to consider for the Capital Region when developing the next generation Transportation Demand Management plan.
- Met with CDTA's Emerging Mobility Manager and Director of Business Development to discuss where CDTA is going with micromobility and TDM, highlighting the Drive Program, Scoot, Guaranteed Ride Home, CDTA Flex, vanpooling, and Universal Access.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.15 Safety Planning

Goal: To provide tools, data, and resources to reduce crashes, particularly fatal and serious injury crashes, on all public roads.

Actual Performance:

- Utilized the NYSDOT Crash Location Engineering & Analysis Repository Crash Data Viewer to retrieve data for local agencies and local planning studies.
- Continued to include safety messaging on social media.
- In conjunction with Task 3.22 Regional Operations/Congestion Management, held two Regional Operations & Safety Advisory Committee meetings. Both were centered on the Safe Streets and Roads for All funded Vision Zero Safety Action Plan, as this group serves as the project’s advisory committee.
- For the Vision Zero Safety Action Plan, held the final round of public input for feedback on the draft action plan, with three in-person and one virtual meeting. Held six virtual “pin-ups” to solicit feedback on draft renderings at the six Concept Development locations. Released the draft Capital Region Vision Zero Safety Action Plan for public review.
- Assisted members in applying for Roadway Departure Safety Action Plan implementation funding.
- Attended Saratoga and Schenectady traffic safety board meetings, as well as safety related trainings, webinars, and events.
- Transportation Council Policy Board adopted the Capital Region Vision Zero Safety Action Plan in September 2025.
- Reviewed and approved the NYSDOT Roadway Departure Safety Action Plan Local Call for project proposals and added them to the 2022-2027 TIP.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: The UPWP was amended on September 4, 2025 to include an additional \$100,000 in FHWA PL funds for staff time to complete the Vision Zero Action Plan. The budget for Task 3.11 was reduced by an equivalent amount.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.16 Resilience and Security Planning

Goal: To work with the owners and operators of the region’s transportation system to identify critical assets and vulnerabilities and develop an adaptation framework to integrate into the metropolitan planning process.

Actual Performance:

- Provided NYSDOT with a list of TIP projects that may be Resilience Improvement Program (RIP) eligible.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: Resilience and Security Planning will be reduced by \$70,000 to offset the cost of the new project in UPWP Task 4.21.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.17 Complete Streets

Goal: To support planning and implementation of Complete Streets in the region to improve safety and public health.

Actual Performance:

- Collaborated with the Albany County Department of Health to monitor progress on complete street projects, particularly within the City of Watervliet.
- Continued to collect existing usage data at locations of upcoming infrastructure projects that will include significant complete streets elements.
- Monitor status of those projects.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.21 Freight Planning

Goal: To further the Transportation Council’s freight planning efforts by facilitating the Freight Advisory Committee and implementing recommendations from the NY State Freight Plan and the Transportation Council’s freight plans and studies.

Actual Performance:

- Held two (2) hybrid Freight Advisory Committee (FAC) meetings:
 - June 11 – featured a presentation on Global and Local Freight Movement from the Port Authority of New York and New Jersey, and updates on the 2025 NYSAMPO conference, the 2025-2030 TIP, In Motion: The Plan to 2050 Metropolitan Transportation Plan, over-dimension routing in the Capital Region, Capital District Clean Communities, and the upcoming I87 Exit 16 Bridge Replacement.

- August 20 – primarily featured a discussion reviewing a draft Scope of Work for the Superload Corridors study, as well discussion about the In Motion Plan, and Capital District Clean Communities.
- Continued development of the over-dimension freight routing initiative now referred to as the Superload Corridors project, including:
 - Continued data collection with stakeholders.
 - Convened a “Superload Taskforce” of involved stakeholders.
 - Developed a draft Request for Proposals for a consultant led planning study.
 - Explored funding options for a consultant led planning study.
- Presented at the 2025 NYSAMPO conference Freight session on over-dimension truck routing efforts in the Capital Region.
- Continued to strengthen the relationship between the Freight Planning program and the Clean Communities program.
- Continued to encourage participation in the FAC, particularly from private sector freight interests, and to reach out to new potential members.
- Participated in all available FHWA Talking Freight Seminars, and other online freight-related training opportunities.
- Continued to build a working relationship with regional higher education institutions, including the Rensselaer Polytechnic Institute (RPI), to support their freight-related activities and develop new initiatives.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: On September 4, 2025, the UPWP was amended to include a consultant initiative to prepare a Capital Region Superload Corridors Plan. The planning study cost estimate is \$250,000 and will identify candidate routes linking over-dimension freight manufacturers to intermodal facilities and interstate connections and will also develop concept projects, cost estimates, and other strategy/policy recommendations. Fund sources include \$50,000 in FHWA PL funds and an estimated \$200,000 in local funds along with an additional \$20,000 in FHWA PL funds for project administration.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.64 Americans with Disabilities Act (ADA) Planning

Goal: To support municipalities toward the development of ADA Transition Plans for pedestrian infrastructure.

Actual Performance:

- Awarded a contract to complete the Albany County Self-Analysis and Transition Plan and kicked off the project.
- Assisted the Village of Menands in adopting their Self-Analysis and Transition Plan.
- Assisted the Town of Wilton in adopting their Self-Analysis and Transition Plan.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.67 Active Transportation Planning

Goal: To plan for a connected, robust, and accessible network of sidewalks, multi-use trails, and bicycle facilities throughout the Capital Region and support municipalities in the planning, design, and management of active transportation infrastructure.

Actual Performance:

- Held two (2) Active Transportation Advisory Committee (ATAC) meetings:
 - April 8 – featured discussion on the 2024 Trail Count Program Report 2025-2030 TIP, In Motion: The Plan to 2050 Metropolitan Transportation Plan, and the 2025-2026 UPWP. A particular discussion was had about Planning Tasks the ATAC could be a part of including a potential Trail Census and Active Transportation Network
 - July 8 – featured a presentation on the 2025 NACTO Urban Bikeway Design Guide Update and the Transportation Council’s Voorheesville Safe Streets linkage study. Discussion items included the 2025-2030 TIP, In Motion: the Plan to 2050 Metropolitan Transportation Plan, and the 2025 Trail Count Program
- Finalized and released the 2024 Trail Count Program Report.
- Continued participation in external Active Transportation working groups such as the Statewide Greenway Trails Plan Working Group and the Friends of the Champlain Canalway Trail Working Group.
- Participated in coordination of the Dunn Memorial Bridge Bike/Ped path closure plans between NYSDOT, PTNY, and other stakeholders.
- Began preliminary work on the Active Transportation Priority Network.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.70 USDOE Clean Cities and Communities Program

Goal: To host the Capital District Clean Communities Coalition (CDCC) and employ strategies to advance affordable, efficient, and clean transportation fuels and technologies as part of the U.S. Department of Energy’s (USDOE) Clean Cities and Communities Program.

Actual Performance:

- Completed required fuel pricing submissions and checked in with regional manager in support of the coalition.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.25.00 Transportation Improvement Program (TIP)

5.01 Transportation Improvement Program (TIP) Development and Maintenance

Goal: To develop and maintain a multi-modal program of transportation projects called the Transportation Improvement Program (TIP). The Transportation Council's goal is to produce a balanced TIP that contributes to implementation of the Metropolitan Transportation Plan as well as NYSDOT's Transportation Asset Management Plan.

Actual Performance:

- Revised Draft 2025-2030 TIP based on public feedback received.
- Finalized Draft 2025-2030 TIP Project Listings in NYSDOT eSTIP software. Met with NYSDOT to resolve ambiguous projects in Draft STIP build. Continued making project updates to Draft STIP build as current TIP is amended.
- Prepared Final TIP Document and Appendices for Planning Committee and Policy Board review; which was adopted at June 2025 Policy Board meeting.
- Performed ongoing maintenance to the current TIP / STIP including processing TIP amendments and administrative changes and updating listings on website.
 - During the reporting period there were 31 Administrative Modifications and 18 Amendments.
- Coordinate with local project sponsors, consultants, and NYSDOT to receive detailed updates on existing TIP projects.
- Performed ongoing maintenance to the current TIP GIS database, online mapping tool, and website.
- Performed ongoing monitoring of Fiscal Constraint and TIP / STIP performance.
- Attended Federal Aid 101 training presented by Cornell LTAP.
- Attended virtual training for EcoInteractive TIP management software.
- Performed end of year TIP changes to move projects unobligated in FY25 to FY26.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.21 Air Quality and Conformity

Goal: To ensure the Transportation Council meets air quality conformity requirements under the Clean Air Act. The Transportation Council's metropolitan planning area continues to be in 'Nonattainment' for the 1997 Ozone National Ambient Air Quality Standards (NAAQS), requiring air quality conformity for TIP projects, and is in 'Attainment' for all other NAAQS.

Actual Performance:

- Consulted and coordinated with NYSDOT as necessary to support Air Quality Conformity document work.
- Prepared the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity Determination document for the 2025-2030 TIP, released for public review, and adopted in June 2025.
- Prepared the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity Determination document for In Motion: The Plan to 2050 metropolitan transportation plan, released for public review, and adopted in September 2025.
- Participated in statewide bi-monthly New York State Interagency Consultation Group (ICG) meetings.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.51 Travel Demand Modeling Services

Goal: To provide small scale on-demand services to the region's municipalities for travel demand modeling related to local transportation planning and traffic engineering initiatives.

Actual Performance:

- Utilized the Systematic Transportation Evaluation and Planning (STEP) model to develop future year PM peak hour background traffic assumptions for projects in the Town of Halfmoon.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.61 TIP Project Development Support

Goal: To support Transportation Improvement Program sponsors with the development of traffic forecasts and other material for TIP project development and design purposes.

Actual Performance:

- Continued participation in the development of the Reimagine I-787 Study. Reviewed Draft PEL Study report.
- Continued involvement in the NY 378 Troy-Menands Bridge PEL Study. Met with project team April 3rd. Continued STEP modeling support for expanded study area and interchanges with 787 and NY-32. Provided modeling files to consultant team.
- Provided technical support to Schenectady County for the I-890 Exit 4C PEL Study by participating in the Study Advisory Committee, attending a concept review meeting on April 23rd and attending the June 25th public meeting.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.27.00 Other Activities

7.10 Town of Colonie GEIS Support

Goal: To perform traffic and mitigation cost reviews for land development projects in the Town of Colonie Airport and Boght Generic Environmental Impact Statement (GEIS) areas.

Actual Performance:

- Continued management of Colonie GEIS program. Transportation review of proposed development applications in three GEIS areas in the Town of Colonie.
- Completed four GEIS reviews in this period.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.11 Town of Malta GEIS Support

Goal: To perform traffic and mitigation cost reviews for land development projects in the Town of Malta for the town wide Generic Environmental Impact Statement (GEIS).

Actual Performance:

- Continued management of Malta GEIS program and the transportation review of proposed development applications in the Town of Malta.
- Four Malta GEIS reviews were received.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.12 Albany County Active Transportation Technical Assistance

Goal: To assess the feasibility of enhancing active transportation on Albany County streets and lands near the Albany International Airport and along Russell Road.

Actual Performance:

- Executed an agreement with Albany County.
- Released a scope of work seeking consultant services.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.13 Village of Ballston Spa - Traffic Calming Master Plan

Goal: To prepare a village-wide Traffic Calming Master Plan that builds upon previous complete streets workshops and the 2022 Pedestrian and Bicycle Master Plan. The plan will include physical and policy-based recommendations to reduce vehicle speeds, including a study needed to adopt a village-wide 25 mph speed limit, prepare a Complete Streets

ordinance, improve safety on roadways in the Village, and promote multi-modal mobility and access.

Actual Performance:

- Prepared the Memorandum of Understanding and provided it to the Village for review and signature.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.14 City of Saratoga Springs – West Avenue Complete Streets Study

Goal: To assess the impacts of projected growth in the vicinity of West Avenue in the City of Saratoga Springs and identify potential mitigation strategies in the context of complete streets design. Concepts to improve walking, biking, and access to existing public transit, in addition to infrastructure cost sharing as a potential implementation tool, will be explored. The study builds upon the previously completed technical memo, “Reconnecting the West Side”.

Actual Performance:

- Developed REI for project based on other recent REIs
- Prepared the Memorandum of Understanding and submitted to the City for review and signature.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.21 Voorheesville All Access Complete Streets Feasibility Study

Goal: To conduct a community-wide pedestrian and bicycle safety assessment and prepare a Complete Streets Feasibility Study including preliminary concepts at certain high priority walking and bicycling areas that are known and perceived to present safety hazards for motorists, pedestrians, and bicyclists.

Actual Performance:

- Draft report was delivered in April.
- A presentation was provided to the Village Board as well as Transportation Council committees.
- Comments were addressed and the final report was delivered in July.
- This study is complete.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: The UPWP was amended on September 4, 2025 to reduce the budget for this task as Safe and Accessible Transportation Options Metropolitan Planning Set-Aside funds were expended in the 2024-2025 UPWP.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.22 Broadway Flood Resilient Multi-Modal Corridor Study

Goal: To identify and evaluate transportation planning concepts that improve multi-modal transportation facilities and connectivity, increase the urban forest, and integrate green infrastructure and resiliency along the length of the Broadway/Route 32 corridor from Albany to Watervliet.

Actual Performance:

- Held Study Advisory Committee (SAC) Meeting #5.
- Created and shared SAC meeting summary.
- Completed draft of final report with final renderings, graphics, and maps.
- Presented the Study to the Transportation Council's Planning Committee.
- Shared the draft final Study with Albany County on the County Executive's podcast.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: On September 4, 2025, the UPWP was amendment to adjust the budget on the consultant led task due to the expenditure of FHWA PL funds at the close of the 2024-2025 fiscal year.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.23 Castleton Complete Streets & Connections Plan

Goal: To develop concepts for Complete Streets, managed parking, and more pedestrian-friendly streets, identified as priorities in the Village's Comprehensive Plan. Trail connections between downtown and Schodack Island State Park will also be explored.

Actual Performance:

- A final presentation was provided to the Village Board in April 2025.
- The final report was delivered in April.
- This study is complete.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: The UPWP was amended on September 4, 2025 to reduce the budget for this task as Safe and Accessible Transportation Options Metropolitan Planning Set-Aside funds were expended in the 2024-2025 UPWP.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.24 Central Avenue West Corridor Study

Goal: To examine existing conditions and identify opportunities for potential development or redevelopment sites, improve access management, and develop Complete Streets concepts for the NY 5 Corridor from New Karner Road/Route 155 west to the Niskayuna town line.

Actual Performance:

- Continued to hold monthly status calls with core project team. Continued to hold Study Advisory Committee meetings with project stakeholders.
- Consultant team prepared draft corridor concepts for land use and transportation; concepts were shared with NYSDOT and Town staff in advance of sharing with Study Advisory Committee and the public. Consultant team prepared cost estimates for transportation concepts.
- Held Central Avenue West Open House #2 meeting at the Midway Fire Station, April 9th 2025. Attended by 70+ members of the public. Collected input on draft concepts. Continued online public involvement including promotion of survey and website materials. All public input summarized and included in final report.
- Consultant team prepared Draft and Final Report; shared with Study Advisory Committee for review and feedback. Final Report to be presented to Colonie Planning Board in November 2025.

Progress in Meeting Schedule: The schedule was extended to October 2025.

Approved UPWP Revisions: On September 4, 2025, the UPWP was amendment to adjust the budget on the consultant led task due to the expenditure of FHWA PL funds at the close of the 2024-2025 fiscal year.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.25 Curry Road & Guilderland Avenue Multi-Modal Study

Goal: To create a plan for a more balanced transportation system along the Curry Road and Guilderland Avenue corridors in the Town of Rotterdam that includes safe and compliant ADA access for all users, including pedestrians, bicyclists, transit users, and motorists.

Actual Performance:

- This study has been completed.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: On September 4, 2025, the UPWP was amendment to adjust the budget on the consultant led task due to the expenditure of FHWA PL funds at the close of the 2024-2025 fiscal year.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.26 Milton Town Center Plan Update

Goal: To identify potential improvements for safe walking and bicycling facilities from West Milton to the Town's center and create connections to the Zim Smith and Geysers Road trails.

Actual Performance:

- This study has been completed.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: The UPWP was amended on September 4, 2025, to reduce the budget to \$2,000 for staff time and expenses to close out the study.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.89 Halfmoon/Clifton Park County Route 109 Corridor Study

Goal: To prepare a Corridor Study of a 4.7-mile stretch of County Route 109 from NYS Route 146A, east to Highview Way that will evaluate Complete Streets opportunities and concepts to provide walking and potential bicycle facilities in the corridor and create connections between neighborhoods recently developed along the Farm to Market Road.

Actual Performance:

- Consultant agreement executed in April 2025.

- Project kick-off meeting held in May 2025.
- Study Advisory Committee meetings were held in July and September 2025.
- Existing conditions report compiled and reviewed by Study Advisory Committee.
- The first public meeting was scheduled for October 2025.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.90 Niskayuna Complete Streets Study: NYS Route 7

Goal: To prepare a Niskayuna NYS Route 7 Complete Streets study that assesses complete streets treatments on NYS Route 7 between the Town's borders with the City of Schenectady and the Town of Colonie.

Actual Performance:

- Prepared a presentation on the area's existing conditions and released for public review, along with a survey to collect input on corridor preferences.
- Met with NYSDOT Region 1 to discuss concepts for the corridor.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: The UPWP was amended on September 4, 2025 to reduce the budget for this task as Safe and Accessible Transportation Options Metropolitan Planning Set-Aside funds were expended in the 2024-2025 UPWP.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.